

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Minor Irrigation – Andhra Pradesh Community based Tank Management Project (APCBTMP)
(Cr. No. 42910-IN/ Ln. No.48570-IN) - Annual Action plan for the Financial Year 2013-14
for an amount of Rs.25061.65 Lakh - Approved-Orders Issued.

IRRIGATION & CAD (MIG) DEPARTMENT

G.O. Rt. No. 1230

Dated:26.12.2013.

Read the following:

1. From the Commissioner, CAD, Hyderabad Lr. no. COM / CAD / M &E Fin./ 6491 / 2010-11, dated:30.04.2013.
2. From the Commissioner, CAD, Hyderabad Lr. no. COM / CAD / M &E Fin./ 6491 / 2010-11, dated:07.08.2013.

ORDER:

In the references 1st and 2nd read above, the Commissioner, CAD, Hyderabad, has stated that the Andhra Pradesh Community Based Tank Management Project has been under implementation with Government of India & World Bank the assistance since 2007-08. He further stated that Government have accorded administrative approval for the project for an amount of Rs.1044.30 crore, vide G.O. Ms.No.207, I & CAD (PW-EA) Dept., dated:24.09.2007 and the Revised Administrative approval to an extent of Rs.1032.00Crore has been accorded by the Government, based on the Midterm Review Report of the World Bank Team, vide G.O. Ms. No.121, I & CAD (MIG) Dept., dated:04.09.2012.

2. The Commissioner, CAD, has requested the Government to approve the Annual Action Plan proposed under APCBTMP for the Financial year 2013-14 for Rs.251.02Crore.

3. Government, after careful consideration of the matter, hereby accord approval to the Action Plan under APCBTMP as shown in the Annexure to this order for the financial year 2013-14 for an amount of Rs.25061.65 Lakh (Rupees twenty five thousand sixty one lakh and sixty five thousand only), subject to obtaining Separate orders from Government for procurement of equipment and hiring of vehicles as per the orders issued in G. O. Ms. No.175, Finance (DCM.I) Department, dated:01.07.2013.

4. The Commissioner, CAD, shall take further necessary action accordingly.

5. This order issues with the concurrence of Finance (Expr: PW-I) Department , vide their U. O. No. 28246 / 686 / Exp.PW.I / 13, dated: 04.12.2013

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B. ARAVINDA REDDY

Prl. Secy to Government &

Spl. Chief Secretary to Government (FAC)

To

The Commissioner, CAD, Errummanzil, Hyderabad.

Copy to:

The Finance (Expr : PW) Department.

The Finance (PMU) Department

The OSD to M (MI, APSIDC, LI, GWD & WALAMTARI).

The P.S to Special Chief Secretary to Govt. (I) I&CAD Dept.

The P.S to Spl. Secretary to Govt. (Irrigation).

SF/ Spare

// FORWARDED :: BY ORDER//

SECTION OFFICER

**(Andhra Pradesh Community Based Tank Management Project (APCBTMP)
Annual Action Plan for the Financial Year 2013-14)**

Head of Account: "MH 2702 Minor Irrigation-SMH 03 Maintenance- MH 101
Water Tanks- GH03 EAP."

(Rs. in Lakh)

S.No	Component/ Sub-component wise	BE 2013-14 (Original)	Modified B.E 2013-14	Action Paln for 2013-14
1	Component-I SH (06) WUA programme under APCBTMP	2458.00	2387.00	2387.00
2	Component-II SH (07) Tank System Improvement under APCBTMP			
	II (a) Tank system Improvement	17178.46	171712.46	17172.46
	II (b) Participatory ground water management	808.19	814.19	814.19
	Total Component-II (SH.07)	17986.65	17986.65	17986.65
3	Component-III SH (08) Agriculture production enhancement of program under APCBTMP			
	a. Agriculture	944.32	944.32	944.32
	b. Horticulture	393.66	393.66	393.66
	c. Fisheries	483.20	483.20	483.20
	d. Agri-business & Marketing	1141.82	1212.82	1212.82
	Total Component-III (SH.08)	2963.00	3034.00	3034.00
4.	Component-IV SH (09) Administration under APCBTMP	1654.00	1654.00	1654.00
	Total – Component-I to IV (SH (06) to SH (09) Re-imbursible by World Bank	25061.65	25061.65	25061.65

B. ARAVINDA REDDY
Prl. Secy to Government &
Spl. Chief Secretary to Government (FAC)

// FORWARDED :: BY ORDER//

SECTION OFFICER